

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1												Hours for						
2		Description		Prevailing Wage Rate	Supplemental Benefits	Total Prevailing Wage "(Column D + E)"		Bid Over (+) or Under (-) Prevailing Wage in % to the Total Prevailing Wage		Calculated Bid Amount "(Column F + H)"		Rating Purposes		Rating Amount "(Column J x L)"		Weights		Weighted Total
3		<b>LONG ISLAND BUDGET</b>				The prevailing wages are based on a schedule provided by the NYS Department of Labor as of July 1, 2015.		Bid % rate to include all "other" costs, including equipment, supplies",overhead and profit. <b><u>(Do not include Total Prevailing Wage amount)</u></b>		(Prevailing Wage + or - Bid % Increase)				Hours x Calculated Bid Amount				
4						A new schedule will be issued on July 1, 2016, which may result in changes to these wages.		(Therefore, a 25% increase over the Total Prevailing Wage will be represented as 25%; NOT 125%)										
5																		
6	Item #1	Basic Crew																
7		a) Crew Leader [Operating Engineer - Heavy & Highway, Class "E" -(4-138)]		\$47.39/ hr	\$33.80 / hr	\$81.19 / hr				<b>\$81.19</b>		1,500		\$ 121,785		65%		79,160.25
8																		
9		b) Climber [Electrician, Tree Trimmer, Line Clearance Specialist (4-1049/Tree)]		\$30.84 / hr	\$14.69 (new rate will be effective after 4/4/16).	\$45.53 / hr				<b>\$45.53</b>		1,500		\$ 68,295		65%		44,391.75
10																		
11		c) Groundsman [Electrician, Tree Trimmer, Ground man (4-1049/Tree)]		\$18.80 / hr	\$12.37 (new rate will be effective after 4/4/16)	\$31.17 / hr				<b>\$31.17</b>		1,500		\$ 46,755		65%		30,390.75
12																		
13	Item #2	Additional Climber [Electrician, Tree Trimmer, Line Clearance Specialist (4-1049/Tree)]		\$30.84 / hr	\$14.69 (new rate will be effective after 4/4/16)	\$45.53 / hr				<b>\$45.53</b>		40		\$ 1,821		2%		36.42
14																		
15	Item #3	Additional Groundman [Electrician, Tree Trimmer, Ground Man (4-1049/Tree)]		\$18.80 / hr	\$12.37 (new rate will be effective after 4/4/16).	\$31.17 / hr				<b>\$31.17</b>		120		\$ 3,740		2%		74.81

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
16																			
17	Item #4	Line Clearance Tree Trimmer (Electrician, Tree Trimmer, Line Clearance Specialist (4-1049/Tree))		\$30.84 / hr	\$14.69 (new rate will be effective after 4/4/16).	\$45.53 / hr				\$45.53		25		\$ 1,138		2%		22.77	
18																			
19	Item #5	Stump Grinding Crew																	
20		a) Leader [Operating Engineer - Heavy & Highway, Class "E" (4-138)]		\$47.39 / hr	\$33.80 / hr	\$81.19/hr				\$81.19		1000		\$ 81,190		28%		22,733.20	
21		b) Groundsman [Electrician, Tree Trimmer, Ground man (4-1049/Tree)]		\$18.80 / hr	\$12.37 (new rate will be effective after 4/4/16).	\$31.17 / hr				\$31.17		1000		\$ 31,170		28%		8,727.60	
22																			
23																			
24																			
25	Item #6	Garlon Application Labor (Laborer - Heavy & Highway - Group #3 (4-1298))		\$41.94 / hr	\$26.86 / hr (new rate will be effective after 6/1/16).	\$68.80 / hr				\$68.80		120		\$ 8,256		1%		82.56	
26																			
27														<b>Bid Score</b>				<b>\$ 364,151</b>	185,620.11

	A	B	C	D	E	F	G
1							
2							
3							
4							
5	<b>8/1/2011 TO 12/31/2011</b>						
6	<b>AREA</b>		<b>TREES REMOVED</b>	<b>REMOVAL HOURS</b>	<b>CATEGORY</b>	<b>HOURS</b>	
7					Item #1- Tree removal	0	
8	NEW YORK CITY		0	0			
9					Item #5 -Stump removal	0	
10	LONG ISLAND		0	0			
11					Item #6- Herbicide	0	
12	TOTAL		0	0		0	
13							
14							
15	<b>1/1/2012 TO 12/31/2012</b>						
16	<b>AREA</b>		<b>TREES REMOVED</b>	<b>REMOVAL HOURS</b>	<b>CATEGORY</b>	<b>HOURS</b>	
17					Item #1- Tree removal	0	
18	NEW YORK CITY		0	0			
19					Item #5 -Stump removal	0	
20	LONG ISLAND		0	0			
21					Item #6- Herbicide	0	
22	TOTAL		0	0		0	
23							
24							
25	<b>1/1/2013 TO 12/31/2013</b>						
26	<b>AREA</b>		<b>TREES REMOVED</b>	<b>REMOVAL HOURS</b>	<b>CATEGORY</b>	<b>HOURS</b>	
27					Item #1- Tree removal	113.25	
28	NEW YORK CITY		0	0			
29					Item #5 -Stump removal	38.00	
30	LONG ISLAND		63	151.25			
31					Item #6- Herbicide	0.00	
32	TOTAL		63	151.25		151.25	
33							
34	<b>1/1/2014 TO 12/31/2014</b>						
35	<b>AREA</b>		<b>TREES REMOVED</b>	<b>REMOVAL HOURS</b>	<b>CATEGORY</b>	<b>HOURS</b>	
36					Item #1- Tree removal	1208.00	
37	NEW YORK CITY		0	0			
38					Item #5 -Stump removal	823.00	
39	LONG ISLAND		808	2,095.00			
40					Item #6- Herbicide	64.00	
41	TOTAL		808	2095.00		2095.00	
42							
43							
44			<b>TREES</b>	<b>HOURS</b>			
45	<b>TOTAL CONTRACT PERIOD</b>		871	2246.25		2246.25	
46							
47							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
5					<b>Estimated Hours for To Be Used Rating Purposes</b>		Prevailing Wage Base Rate	Prevailing Wage Supplemental Benefits	Total Prevailing Wage		Bid ( % Over or Under Prevailing Wage) in + or - %		Calculated Bid Amount		<b>Rating Amount</b>
6		Description	Actual Hours in 2014												
7											<b>Bid rate to include all costs, including equipment, supplies overhead and profit.</b>		<b>(Prevailing Wage +/- % Bid)</b>		<b>Estimated Hours x Calculated Bid Amount</b>
8															
9	<b>Item #1</b>	<b>Basic Crew</b>													
10		a) Crew Leader (Operating Engineer - Heavy & Highway, Class "E")	402		<b>1,500</b>		\$47.39 / hr	\$33.80 / hr	\$81.19	Per Hr			<b>\$81.19</b>		\$ 121,785
11		b) Climber (Electrician, Tree Trimmer)	402		<b>1,500</b>		\$30.84 / hr	19.25% of wages PLUS \$8.75 (\$14.69)	\$45.53	Per Hr			<b>\$45.53</b>		\$ 68,295
12		c) Ground Person (Electrician Tree Trimmer Groundsman)	402		<b>1,500</b>		\$18.80 / hr	19.25% of wages PLUS \$8.60 (\$12.37)	\$31.17	Per Hr			<b>\$31.17</b>		\$ 46,755
13															
14	<b>Item #2</b>	<b>Additional Climber (Electrician, Tree Trimmer)</b>	0		<b>40</b>		\$30.84 / hr	19.25% of wages PLUS \$8.75 (\$14.69)	\$45.53	Per Hr			<b>\$45.53</b>		\$ 1,821
15															
16	<b>Item #3</b>	<b>Additional Ground Person (Electrician Tree Trimmer Groundsman)</b>	0		<b>120</b>		\$18.80 / hr	19.25% of wages PLUS \$8.60 (\$12.37)	\$31.17	Per Hr			<b>\$31.17</b>		\$ 3,740
17															
18	<b>Item #4</b>	<b>Line Clearance Tree Trimmer (Electrician, Tree Trimmer)</b>	0		<b>25</b>		\$30.84 / hr	19.25% of wages PLUS \$8.75 (\$14.69)	\$45.53	Per Hr			<b>\$45.53</b>		\$ 1,138
19															
20	<b>Item #5</b>	<b>Stump Grinding Crew</b>													
21		a) Crew Leader (Operating Engineer - Heavy & Highway, Class "E")	411		<b>1,000</b>		\$47.39/ hr	\$33.80 / hr	\$81.19	Per Hr			<b>\$81.19</b>		\$ 81,190
22		b) Ground Person (Electrician Tree Trimmer Groundsman)	411		<b>1,000</b>		\$18.80 / hr	19.25% of wages PLUS \$8.60 (\$12.37)	\$31.17	Per Hr			<b>\$31.17</b>		\$ 31,170
23															
24	<b>Item #6</b>	<b>Garlon Application (Laborer, Tree Work)</b>	64		<b>120</b>		\$41.94 / hr	\$26.86/ hr	\$68.80	Per Hr			<b>\$68.80</b>		\$ 8,256
25															
26													<b>Bid Score</b>		<b>\$ 364,151</b>