

State Fair Year-Round Restaurants - Fair versus Non-Fair

	Fiscal Year	Total Gross Food Fair	Total Food % Paid Fair	Total Gross Beer/Alcohol Fair	Total Beer/Alcohol % Paid Fair	Fair - Gross Food & Beer	Fair - Total % Paid Food & Beer	Total Gross Food Non-Fair	Ttl Food % Paid Non-Fair	Total Gross Beer Non-Fair	Total Beer % Paid Non-Fair	Non-Fair Gross Food & Beer	Total % Paid Non-Fair Food & Beer	Grand Total Fair & Non-Fair	Grand Total % Paid to Fair	Food %	Beer %
Center of Progress Restaurant																	
	2010-2011	\$88,313.19	\$24,727.69	\$169,995.64	\$44,716.66	\$258,308.83	\$69,444.35	\$236,674.71	\$54,807.70	\$234.17	\$50.40	\$236,908.88	\$54,858.10	\$495,217.71	\$124,302.45	23.00%	25.00%
	2011-2012	\$62,707.18	\$14,422.65	\$130,066.24	\$34,356.56	\$192,773.42	\$48,779.21	\$236,163.10	\$53,658.35	\$37,450.26	\$9,362.58	\$273,613.36	\$63,020.93	\$466,386.78	\$111,800.14	23.00%	25.00%
	2012-2013	\$58,731.40	\$13,508.22	\$132,089.19	\$34,794.80	\$190,820.59	\$48,303.02	\$225,299.91	\$51,818.98	\$35,587.00	\$8,896.75	\$260,886.91	\$60,715.73	\$451,707.50	\$109,018.75	23.00%	25.00%
	2013-2014	\$55,940.48	\$12,866.31	\$140,653.50	\$35,163.37	\$196,593.98	\$48,029.68	\$182,196.01	\$41,888.55	\$14,433.40	\$3,608.31	\$196,629.41	\$45,496.86	\$393,223.39	\$93,526.54	23.00%	25.00%
	Subtotal	\$265,692.25	\$65,524.87	\$572,804.57	\$149,031.39	\$838,496.82	\$214,556.26	\$880,333.73	\$202,173.58	\$87,704.83	\$21,918.04	\$968,038.56	\$224,091.62	\$1,806,535.38	\$438,647.88		
Empire and Somerset Rooms																	
	2010-2011	\$33,968.07	\$4,755.53	\$21,793.64	\$3,704.92	\$55,761.71	\$8,460.45	\$522,315.14	\$73,124.12	With Food		\$522,315.14	\$73,124.12	\$578,076.85	\$81,584.57	14.00%	14.00%
	2011-2012	\$25,512.72	\$3,571.78	\$27,534.12	\$4,876.87	\$53,046.84	\$8,448.65	\$359,259.61	\$52,840.38	With Food - 2 operators		\$359,259.61	\$52,840.38	\$412,306.45	\$61,289.03	varied	
	2012-2013	\$43,707.40	\$8,741.48	\$56,347.50	\$11,269.50	\$100,054.90	\$20,010.98	\$209,256.72	\$34,602.43	\$53,309.92	\$10,347.38	\$262,566.64	\$44,949.81	\$362,621.54	\$64,960.79	varied	
	2013-2014	\$57,539.85	\$5,753.98	\$51,901.08	\$5,190.08	\$109,440.93	\$10,944.06	\$54,125.57	\$4,330.05	\$0.00	\$0.00	\$54,125.57	\$4,330.05	\$163,566.50	\$15,274.11	varied	
	Subtotal	\$160,728.04	\$22,822.77	\$157,576.34	\$25,041.37	\$318,304.38	\$47,864.14	\$1,144,957.04	\$164,896.98	\$53,309.92	\$10,347.38	\$1,198,266.96	\$175,244.36	\$1,516,571.34	\$223,108.50		
Horticulture Building Restaurant																	
	2010-2011	\$35,168.07	\$8,792.02	\$9,029.40	\$2,357.35	\$44,197.47	\$11,149.37	\$81,790.94	\$20,447.62	\$668.40	\$167.10	\$82,459.34	\$20,614.72	\$126,656.81	\$31,764.09	25.00%	25.00%
	2011-2012	\$23,473.35	\$5,868.34	\$4,727.20	\$1,355.80	\$28,200.55	\$7,224.14	\$126,440.55	\$31,610.03	\$4,432.73	\$1,108.18	\$130,873.28	\$32,718.21	\$159,073.83	\$39,942.35	25.00%	25.00%
	2012-2013	\$22,468.22	\$5,617.05	\$4,884.67	\$1,471.17	\$27,352.89	\$7,088.22	\$126,201.96	\$31,550.49	\$5,210.88	\$1,302.72	\$131,412.84	\$32,853.21	\$158,765.73	\$39,941.43	25.00%	25.00%
	2013-2014	\$17,718.79	\$4,429.70	\$4,828.74	\$1,207.19	\$22,547.53	\$5,636.89	\$75,936.86	\$18,958.89	\$1,141.17	\$285.24	\$77,078.03	\$19,244.13	\$99,625.56	\$24,881.02	25.00%	25.00%
	Subtotal	\$98,828.43	\$24,707.11	\$23,470.01	\$6,391.51	\$122,298.44	\$31,098.62	\$410,370.31	\$102,567.03	\$11,453.18	\$2,863.24	\$421,823.49	\$105,430.27	\$544,121.93	\$136,528.89		
Exhibit Center - Dairy Cattle Building																	
	2010-2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,113.33	\$18,120.92	\$0.00	\$0.00	\$80,113.33	\$18,120.92	\$80,113.33	\$18,120.92	25.00%	25.00%
	2011-2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,490.44	\$24,372.61	\$3,448.16	\$871.04	\$100,938.60	\$25,243.65	\$100,938.60	\$25,243.65	25.00%	25.00%
	2012-2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,069.00	\$23,267.37	\$5,050.12	\$1,262.53	\$98,119.12	\$24,529.90	\$98,119.12	\$24,529.90	25.00%	25.00%
	2013-2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,553.76	\$9,888.42	\$0.00	\$0.00	\$39,553.76	\$9,888.42	\$39,553.76	\$9,888.42	25.00%	25.00%
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,226.53	\$75,649.32	\$8,498.28	\$2,133.57	\$318,724.81	\$77,782.89	\$318,724.81	\$77,782.89		
Grand Total		\$525,248.72	\$113,054.75	\$753,850.92	\$180,464.27	\$1,279,099.64	\$293,519.02	\$2,745,887.61	\$545,286.91	\$160,966.21	\$37,262.23	\$2,906,853.82	\$582,549.14	\$4,185,953.46	\$876,068.16		