

EXHIBIT 1

RFP0137: Bag Check and Gate Security Services at the New York State Fairgrounds

Estimated Hours and Tentative Staffing Plan – 2016 State Fair

Standard Day (weekday with no major events)

Pedestrian Gates:

Gate 1 Bag Check	3 employees	7:00am – 10:00pm	15hrs x 3 = 45
Gate 1 Bag Check	3 employees	9:30am – 7:30pm	10hrs x 3 = 30
Gate 1 Security	2 employees	7:00am – 12:00am	17hrs x 2 = 34
Gate 1 Security	2 employees	9:30am – 10:00pm	12.5hrs x 2 = 25
Gate 2 Security	2 employees	7:00am – 11:00pm	16hrs x 2 = 32
Gate 2 Security	1 employees	6:00am – 12:00am	18hrs x 1 = 18
Gate 3 Bag Check	2 employees	8:00am – 10:00pm	14hrs x 2 = 28
Gate 3 Security	2 employees	8:00am – 10:00pm	14hrs x 2 = 28
Gate 4 Bag Check	2 employees	9:30am – 10:00pm	12.5hrs x 2 = 25
Gate 4 Security	1employees	12:00am – 12:00am	24hrs x 1 = 24
Gate 5 Security	2 employees	6:00am – 12:00am	18hrs x 2 = 36
Gate 7 Security	1 employee	12:00am – 12:00am	24hrs x 1 = 24
Gate 13 Bag Check	2 employees	9:30am – 10:00pm	12.5hrs x 2 = 25
Gate 13 Security	1 employees	9:30am – 10:00pm	12.5hrs x 1 = 12.5

Vehicle Gates:

Gate 10 Bag Check	2 employees	7:00am – 10:00pm	15hrs x 2 = 30
Gate 10 Security	2 employees	7:00am – 10:00pm	15hrs x 2 = 30
Gate 11 Security	2 employees	12:00am – 12:00am	24hrs x 2 = 48
Gate 12 Security	2 employees	6:00am – 12:00am	18hrs x 2 = 36

Supervisors:

Gate 1 Supervisor	1 employee	7:00am – 10:00pm	15hrs x 1 = 15
Gates 3, 4, 5, 10, 11, 12, 13, Supervisor	1 employee (Roaming)	9:30am – 10:00pm	12.5hrs x 1 = 12.5
	1 employee (Roaming)	6:00am – 12:00am	18hrs x 1 = 18

Bag Checker Hrs per day 530.5 x 6 = 3,183
Supervisor Hrs per day 45.5 x 6 = 273

Special Day's (weekends and major events)

Pedestrian Gates:

Gate 1 Bag Check	3 employees	7:30am – 10:00pm	15hrs x 3 = 45
Gate 1 Bag Check	5 employees	9:30am – 7:30pm	10hrs x 5 = 50
Gate 1 Security	2 employees	7:00am – 12:00am	17hrs x 2 = 34
Gate 1 Security	2 employees	9:30am – 10:00pm	12.5hrs x 2 = 25
Gate 2 Security	2 employees	7:00am – 11:00pm	16hrs x 2 = 32
Gate 2 Security	1 employee	6:00am – 12:00am	18hrs x 1 = 18
Gate 3 Bag Check	2 employees	8:00am – 10:00pm	14hrs x 2 = 28
Gate 3/4 Bag Check	1 employee	9:30am – 7:30pm	10hrs x 1 = 10
Gate 3 Security	2 employees	8:00am – 10:00pm	14hrs x 2 = 28
Gate 4 Bag Check	2 employees	9:30am – 10:00pm	12.5hrs x 2 = 25
Gate 4 Security	1employee	9:30am – 10:00pm	12.5hrs x 1 = 12.5
Gate 4 Security	1employee	12:00am – 12:00am	24hrs x 1 = 24
Gate 5 Security	2 employees	6:00am – 12:00am	18hrs x 2 = 36
Gate 7 Security	1 employee	12:00am – 12:00am	24hrs x 1 = 24
Gate 13 Bag Check	2 employees	9:30am – 10:00pm	12.5hrs x 2 = 25
Gate 13 Security	1 employee	9:30am – 10:00pm	12.5hrs x 1 = 12.5

Vehicle Gates:

Gate 10 Bag Check	2 employees	7:00am – 10:00pm	15hrs x 2 = 30
Gate 10 Security	2 employees	7:00am – 10:00pm	15hrs x 2 = 30
Gate 11 Security	2 employees	12:00am – 12:00am	24hrs x 2 = 48
Gate 12 Security	2 employee	6:00am – 12:00am	18hrs x 2 = 36

Supervisors:

Gate 1 Supervisor	1 employee	7:00am – 10:00pm	15hrs x 1 = 15
Gates 3, 4, 5, 10, 11, 12, 13, Supervisor	1 employees (Roaming)	9:30am – 10:00pm	12.5hrs x 1 = 12.5
	1 employees (Roaming)	6:00am – 12:00am	18hrs x 1 = 18

Dollar Day Additions:

Gate 1 Bag Check	2 Employee	9:30am – 7:30pm	20hrs x 1 = 20
Gate 3/4 Bag Check	1 Employee	9:30am – 7:30pm	10hrs x 1 = 10

Dollar Day Bag Checker Hrs per day 30hrs x 1 = 30

Bag Checker Hrs per day 530.5 x 6 = 3,174 Supervisor Hrs per day 45.5 x 6 = 273

Bag Checker Hrs per day 573 x 6 = 3,438 Supervisor Hrs per day 45.5 x 6 = 273

Total Bag Check Hours 6,642

Total Supervisor Hours 546