

RFP0139 - EXHIBIT 2 - COP FOOD CONCESSION REVENUES PAID TO THE FAIR BASED ON A PERCENTAGE OF GROSS FOOD AND ALCOHOL SALES

2011 - 2015

MONTH	EVENT		2011	2012	2013	2014	2015	Total	Average
	Food/Alcohol Percentage Rate Paid to the Fair		23% Food/ 25% of Alcohol Sales	23% Food/ 25% of Alcohol Sales	23% Food/ 25% of Alcohol Sales	23% Food/ 25% of Alcohol Sales through 9/2014; thereafter 17.47% of both	17.47% of Food and Alcohol Sales		
APRIL	SPRING GUN SHOW	COP	\$ 2,677.43	\$ 5,332.37	\$ 4,300.06	\$ 3,824.40	\$ 1,858.97	\$ 17,993.23	\$ 3,598.65
APRIL	COUNTRY FOLK ART	COP	\$ -	\$ 749.37	\$ -	\$ -	\$ -	\$ 749.37	\$ 749.37
APRIL	NY MOTORCYCLE SHOW	COP	\$ 533.52	\$ -	\$ -	\$ -	\$ -	\$ 533.52	\$ 533.52
APRIL	NYS DOT TRAINING	COP	\$ -	\$ 300.00	\$ 300.00	\$ 280.00	\$ 280.00	\$ 1,160.00	\$ 290.00
APRIL	SKILLS USA	COP	\$ 11,771.39	\$ 12,441.97	\$ 13,017.89	\$ 13,800.31	\$ 12,936.01	\$ 63,967.57	\$ 12,793.51
MAY	RACE FOR THE CURE	COP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	MATERIAL HANDLING	COP	\$ 99.79	\$ -	\$ -	\$ -	\$ -	\$ 99.79	\$ 99.79
JULY	GEM & JEWELRY SHOW	COP	\$ 1,084.87	\$ -	\$ -	\$ -	\$ -	\$ 1,084.87	\$ 1,084.87
SEPTEMBER	FALL USED BOAT SHOW	COP	\$ 202.26	\$ 254.85	\$ 208.17	\$ 168.07	\$ 144.58	\$ 977.93	\$ 195.59
SEPTEMBER	Fall Gun Show	COP	\$ 3,608.87	\$ 3,934.86	\$ 3,461.56	\$ 1,373.08	\$ 1,187.48	\$ 13,565.85	\$ 2,713.17
SEPTEMBER	NYS RV SALE/SHOW	COP	\$ 1,288.75	\$ 1,527.01	\$ 2,288.73	\$ 1,059.76	\$ 1,245.99	\$ 7,410.24	\$ 1,482.05
OCTOBER	Women's Expo	COP	\$ -	\$ -	\$ 301.77	\$ -	\$ -	\$ 301.77	\$ 301.77
OCTOBER	MMA FIGHTS	COP	\$ -	\$ -	\$ -	\$ -	\$ 1,060.77	\$ 1,060.77	\$ 1,060.77
OCTOBER	DIVAL SAFETY EXPO	COP	\$ 1,292.03	\$ 1,350.96	\$ -	\$ -	\$ -	\$ 2,642.99	\$ 1,321.50
OCTOBER	COLLECTORSFEST	COP	\$ -	\$ -	\$ 187.83	\$ -	\$ -	\$ 187.83	\$ 187.83
OCTOBER	NYS HIGHWAY EXPO	COP	\$ 2,001.58	\$ 1,874.55	\$ 1,763.29	\$ 1,478.02	\$ 1,746.90	\$ 8,864.34	\$ 1,772.87
OCTOBER	SALT CITY ANTIQUES	COP	\$ 1,729.64	\$ 1,546.56	\$ 1,420.89	\$ 591.03	\$ 566.92	\$ 5,855.04	\$ 1,171.01
OCTOBER	SYR FALL HOME SHOW	COP	\$ -	\$ -	\$ -	\$ -	\$ 417.95	\$ 417.95	\$ 417.95
NOVEMBER	VETERANS PARADE	COP	\$ -	\$ 480.59	\$ 572.71	\$ 232.49	\$ 197.22	\$ 1,483.01	\$ 370.75
NOVEMBER	HOLIDAY SHOPPES	COP	\$ 1,708.47					\$ 1,708.47	\$ 1,708.47
NOVEMBER	RETROGAME CON	COP	\$ -	\$ -	\$ -	\$ -	\$ 700.38	\$ 700.38	\$ 700.38
NOVEMBER	PARTS PED. CAR SHOW	COP	\$ 3,304.83	\$ 3,123.00	\$ 2,990.51	\$ 1,938.04	\$ 1,182.74	\$ 12,539.12	\$ 2,507.82
NOVEMBER	ALLMAN ANTIQUES	COP	\$ 1,444.80	\$ 1,247.37	\$ 1,279.04	\$ 851.54	\$ 624.72	\$ 5,447.47	\$ 1,089.49
DECEMBER	GO-KART RACES	COP	\$ 805.44	\$ 531.19	\$ 554.99	\$ 321.09	\$ 241.02	\$ 2,453.73	\$ 490.75
JANUARY	CAMPING WRLD RV SALE	COP	\$ 451.31	\$ 567.80	\$ 809.59	\$ 484.52	\$ 454.46	\$ 2,767.68	\$ 553.54
JANUARY	SALT CITY ANTIQUE	COP	\$ 1,811.55	\$ 2,436.43	\$ 2,176.03	\$ 2,102.21	\$ 1,192.53	\$ 9,718.75	\$ 1,943.75
JANUARY	PETTING ZOO	COP	\$ -	\$ -	\$ 923.79	\$ -	\$ 435.29	\$ 1,359.08	\$ 679.54
JANUARY	SPORT SHOW	COP	\$ 3,449.82	\$ -	\$ -	\$ -	\$ -	\$ 3,449.82	\$ 3,449.82
FEBRUARY	GOLF SHOW	COP	\$ 911.11	\$ -	\$ -	\$ -	\$ -	\$ 911.11	\$ 911.11
FEBRUARY	M'CYCL SUPER SWAP	COP	\$ 4,223.46	\$ 5,780.55	\$ 5,388.21	\$ 4,635.09	\$ 3,223.41	\$ 23,250.72	\$ 4,650.14
FEBRUARY	CNY BOAT SHOW	COP	\$ 1,916.13	\$ 3,084.06	\$ 2,711.01	\$ 2,035.58	\$ 1,123.87	\$ 10,870.65	\$ 2,174.13
FEBRUARY	NY FARM SHOW	COP	\$ 3,604.73	\$ 5,214.25	\$ 5,381.38	\$ 5,871.24	\$ 2,404.14	\$ 22,475.74	\$ 4,495.15
MARCH	CNY RV SHOW	COP	\$ 2,051.56	\$ 3,953.09	\$ 2,976.56	\$ 2,531.19	\$ 1,844.96	\$ 13,357.36	\$ 2,671.47
MARCH	CNY HARD HAT EXPO	COP	\$ 1,457.29	\$ 2,192.20	\$ 1,801.01	\$ -	\$ -	\$ 5,450.50	\$ 1,816.83
MARCH	MOTORSPORTS EXPO	COP	\$ 2,358.09	\$ 3,432.31	\$ 3,172.14	\$ 3,287.83	\$ 2,112.61	\$ 14,362.98	\$ 2,872.60
MARCH	HOME & GARDEN	COP	\$ 3,924.22	\$ 3,093.22	\$ 2,157.23	\$ 1,617.33	\$ 1,254.75	\$ 12,046.75	\$ 2,409.35
MARCH	SYRACUSE MOTORAMA	COP	\$ 1,481.77	\$ 2,323.75	\$ 1,669.01	\$ 1,471.00	\$ 1,122.97	\$ 8,068.50	\$ 1,613.70
MARCH	SPRING DOG SHOW	COP	\$ 1,348.14	\$ 1,209.07	\$ 1,273.81	\$ 1,256.54	\$ -	\$ 5,087.56	\$ 1,271.89
TOTALS	NON-FAIR	COP	\$ 62,542.85	\$ 67,981.38	\$ 63,087.21	\$ 51,210.36	\$ 39,560.64	\$ 284,382.44	\$ 56,876.49
TOTALS	NYS FAIR	COP	\$ 46,939.00	\$ 48,303.00	\$ 48,030.00	\$ 16,294.00	\$ 21,913.00	\$ 181,479.00	\$ 36,295.80