

EXHIBIT 1

RFP0141: Bag Check and Gate Security Services at the New York State Fairgrounds

Estimated Hours and Tentative Staffing Plan – 2016 State Fair

Standard Day (weekday with no major events)

Pedestrian Gates:

| | | | |
|-------------------|-------------|-------------------|--------------------|
| Gate 1 Bag Check | 3 employees | 7:00am – 10:00pm | 15hrs x 3 = 45 |
| Gate 1 Bag Check | 3 employees | 9:30am – 7:30pm | 10hrs x 3 = 30 |
| Gate 1 Security | 2 employees | 7:00am – 12:00am | 17hrs x 2 = 34 |
| Gate 1 Security | 2 employees | 9:30am – 10:00pm | 12.5hrs x 2 = 25 |
| Gate 2 Security | 2 employees | 7:00am – 11:00pm | 16hrs x 2 = 32 |
| Gate 2 Security | 1 employees | 6:00am – 12:00am | 18hrs x 1 = 18 |
| Gate 3 Bag Check | 2 employees | 8:00am – 10:00pm | 14hrs x 2 = 28 |
| Gate 3 Security | 2 employees | 8:00am – 10:00pm | 14hrs x 2 = 28 |
| Gate 4 Bag Check | 2 employees | 9:30am – 10:00pm | 12.5hrs x 2 = 25 |
| Gate 4 Security | 1employees | 12:00am – 12:00am | 24hrs x 1 = 24 |
| Gate 5 Security | 2 employees | 6:00am – 12:00am | 18hrs x 2 = 36 |
| Gate 7 Security | 1 employee | 12:00am – 12:00am | 24hrs x 1 = 24 |
| Gate 13 Bag Check | 2 employees | 9:30am – 10:00pm | 12.5hrs x 2 = 25 |
| Gate 13 Security | 1 employees | 9:30am – 10:00pm | 12.5hrs x 1 = 12.5 |

Vehicle Gates:

| | | | |
|-------------------|-------------|-------------------|----------------|
| Gate 10 Bag Check | 2 employees | 7:00am – 10:00pm | 15hrs x 2 = 30 |
| Gate 10 Security | 2 employees | 7:00am – 10:00pm | 15hrs x 2 = 30 |
| Gate 11 Security | 2 employees | 12:00am – 12:00am | 24hrs x 2 = 48 |
| Gate 12 Security | 2 employees | 6:00am – 12:00am | 18hrs x 2 = 36 |

Supervisors:

| | | | |
|---|----------------------|------------------|--------------------|
| Gate 1 Supervisor | 1 employee | 7:00am – 10:00pm | 15hrs x 1 = 15 |
| Gates 3, 4, 5, 10, 11, 12, 13, Supervisor | 1 employee (Roaming) | 9:30am – 10:00pm | 12.5hrs x 1 = 12.5 |
| | 1 employee (Roaming) | 6:00am – 12:00am | 18hrs x 1 = 18 |

Bag Checker Hrs per day 530.5 x 6 = 3,183
Supervisor Hrs per day 45.5 x 6 = 273

Special Day's (weekends and major events)

Pedestrian Gates:

| | | | |
|--------------------|-------------|-------------------|--------------------|
| Gate 1 Bag Check | 3 employees | 7:30am – 10:00pm | 15hrs x 3 = 45 |
| Gate 1 Bag Check | 5 employees | 9:30am – 7:30pm | 10hrs x 5 = 50 |
| Gate 1 Security | 2 employees | 7:00am – 12:00am | 17hrs x 2 = 34 |
| Gate 1 Security | 2 employees | 9:30am – 10:00pm | 12.5hrs x 2 = 25 |
| Gate 2 Security | 2 employees | 7:00am – 11:00pm | 16hrs x 2 = 32 |
| Gate 2 Security | 1 employee | 6:00am – 12:00am | 18hrs x 1 = 18 |
| Gate 3 Bag Check | 2 employees | 8:00am – 10:00pm | 14hrs x 2 = 28 |
| Gate 3/4 Bag Check | 1 employee | 9:30am – 7:30pm | 10hrs x 1 = 10 |
| Gate 3 Security | 2 employees | 8:00am – 10:00pm | 14hrs x 2 = 28 |
| Gate 4 Bag Check | 2 employees | 9:30am – 10:00pm | 12.5hrs x 2 = 25 |
| Gate 4 Security | 1employee | 9:30am – 10:00pm | 12.5hrs x 1 = 12.5 |
| Gate 4 Security | 1employee | 12:00am – 12:00am | 24hrs x 1 = 24 |
| Gate 5 Security | 2 employees | 6:00am – 12:00am | 18hrs x 2 = 36 |
| Gate 7 Security | 1 employee | 12:00am – 12:00am | 24hrs x 1 = 24 |
| Gate 13 Bag Check | 2 employees | 9:30am – 10:00pm | 12.5hrs x 2 = 25 |
| Gate 13 Security | 1 employee | 9:30am – 10:00pm | 12.5hrs x 1 = 12.5 |

Vehicle Gates:

| | | | |
|-------------------|-------------|-------------------|----------------|
| Gate 10 Bag Check | 2 employees | 7:00am – 10:00pm | 15hrs x 2 = 30 |
| Gate 10 Security | 2 employees | 7:00am – 10:00pm | 15hrs x 2 = 30 |
| Gate 11 Security | 2 employees | 12:00am – 12:00am | 24hrs x 2 = 48 |
| Gate 12 Security | 2 employee | 6:00am – 12:00am | 18hrs x 2 = 36 |

Supervisors:

| | | | |
|---|-----------------------|------------------|--------------------|
| Gate 1 Supervisor | 1 employee | 7:00am – 10:00pm | 15hrs x 1 = 15 |
| Gates 3, 4, 5, 10, 11, 12, 13, Supervisor | 1 employees (Roaming) | 9:30am – 10:00pm | 12.5hrs x 1 = 12.5 |
| | 1 employees (Roaming) | 6:00am – 12:00am | 18hrs x 1 = 18 |

Dollar Day Additions:

| | | | |
|--------------------|------------|-----------------|----------------|
| Gate 1 Bag Check | 2 Employee | 9:30am – 7:30pm | 20hrs x 1 = 20 |
| Gate 3/4 Bag Check | 1 Employee | 9:30am – 7:30pm | 10hrs x 1 = 10 |

Dollar Day Bag Checker Hrs per day 30hrs x 1 = 30

Bag Checker Hrs per day 530.5 x 6 = 3,174 Supervisor Hrs per day 45.5 x 6 = 273

Bag Checker Hrs per day 573 x 6 = 3,438 Supervisor Hrs per day 45.5 x 6 = 273

Total Bag Check Hours 6,642

Total Supervisor Hours 546